

**FLAX BOURTON PARISH COUNCIL**

**BUDGET FOR FINANCIAL YEAR 2010 / 2011**

<b>General Reserves</b>	<b>BUDGET</b>	<b>ACTUAL</b>	<b>BALANCE</b>
	<b>2010 / 2011</b>	<b>2010 / 2011</b>	<b>2010 / 2011</b>
<b>EXPENDITURE</b>			
Clerk Salary (Net)	7015.00	6,411.14	603.86
PAYE	3885.00	2,773.67	1,111.33
Village Orderly (Net)	250.00	657.40	-407.40
Clerk Telephone Costs	0.00		0.00
Postage and Stationary	200.00	120.32	79.68
Photocopying & Printing	50.00	10.00	40.00
Hall Hire	0.00		0.00
Insurance	1865.00	1,819.15	45.85
ALCA	155.00	120.05	34.95
Comm Action	25.00		25.00
CPRE	30.00	29.00	1.00
SLCC	110.00	106.00	4.00
Nailsea Comm Trspt	50.00	50.00	0.00
Flax Bourton Primary School	0.00	50.00	-50.00
Victim Support Grant	0.00		0.00
Neighbourhood Watch donation	0.00		0.00
Youth Group	6742.00	6,500.04	241.96
Chairmans Allowance	100.00	64.83	35.17
Training ( Clerk & Cllrs)	300.00	68.07	231.93
Petrol Expenses	100.00	90.34	9.66
Audit Fee	400.00	385.00	15.00
Contingency	0.00		0.00
Elections	0.00		0.00
Office Equipment	350.00	322.67	27.33
Website maintenance	500.00	210.00	290.00
Advertising	0.00		0.00
<b>BUDGET</b>	<b>22,127.00</b>	<b>19,787.68</b>	<b>2,339.32</b>

